

DRAFT Table 5A: Acute Care Bed Need Projections DRAFT

2011 Utilization Data from Thomson Reuters compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONS/ Previous Need	Thomson Reuters 2011 Acute Care Days	County Growth Rate Multiplier	4 Years Growth Using County Growth Rate (= 2011 Days, if negative growth)	2015 Projected Average Daily Census (ADC)	2015 Beds Adjusted for Target Occupancy	Projected 2015 Deficit or Surplus (surplus shows as a "-")	2015 Need Determination
Alamance	H0272	Alamance Regional Medical Center	182	0	43,631	1.0008	43,771	120	168	-14	
Alamance Total			182	0							
Alexander	H0274	Alexander Hospital	25	0	0		0	0	0	-25	
Alexander Total			25	0							
Alleghany	H0108	Alleghany Memorial Hospital	41	0	2,486	1.0166	2,655	7	11	-30	
Alleghany Total			41	0							
Anson	H0082	Anson Community Hospital	52	0	2,416	-1.1754	2,416	7	10	-42	
Anson Total			52	0							
Ashe	H0099	Ashe Memorial Hospital, Inc.	76	0	5,169	1.0062	5,298	15	22	-54	
Ashe Total			76	0							
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital	30	0	5,918	1.0008	5,937	16	24	-6	
Avery Total			30	0							
Beaufort	H0188	Beaufort Hospital	120	0	7,103	-1.0804	7,103	19	29	-91	
Beaufort	H0002	Pungo District Hospital Corporation	39	0	2,082	-1.0804	2,082	6	9	-30	
Beaufort/Hyde Total			159	0							
Bertie		2011 Acute Care Bed Need Determination	0	3	0	1.0096	0	0	0	-3	
Bertie	H0268	Bertie Memorial Hospital	6	0	1,617	1.0096	1,680	5	7	1	
Bertie Total			6	3							
Bladen	H0154	Cape Fear Valley-Bladen County Hospital	48	0	3,803	-1.0399	3,803	10	16	-32	
Bladen Total			48	0							
Brunswick	H0250	Brunswick Novant Medical Center	74	0	11,417	-1.0035	11,417	31	47	-27	
Brunswick	H0150	J. Arthur Doshier Memorial Hospital	36	0	4,208	-1.0035	4,208	12	17	-19	
Brunswick Total			110	0							
Buncombe	H0036	Memorial Mission Hospital and Asheville Sur	673	60	183,403	1.0017	184,653	506	648	-85	
Buncombe/Graham/Madison/Yancey Total			673	60							
Burke	H0062	Grace Hospital, Inc.	162	0	15,944	-1.0651	15,944	44	66	-96	
Burke	H0091	Valdese General Hospital, Inc.	131	0	8,361	-1.0651	8,361	23	34	-97	

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Burke Total			293	0							0
Cabarrus	H0031	Carolinas Medical Center-NorthEast	447	0	99,381	1.0033	100,699	276	367	-80	
Cabarrus Total			447	0							0
Caldwell	H0061	Caldwell Memorial Hospital, Inc.	110	0	17,402	1.039	20,280	56	83	-27	
Caldwell Total			110	0							0
Carteret	H0222	Carteret General Hospital	135	0	23,360	-1.0522	23,360	64	96	-39	
Carteret Total			135	0							0
Catawba	H0223	Catawba Valley Medical Center	200	0	33,935	-1.0435	33,935	93	139	-61	
Catawba	H0053	Frye Regional Medical Center	209	0	39,472	-1.0435	39,472	108	151	-58	
Catawba Total			409	0							0
Chatham	H0007	Chatham Hospital, Inc.	25	0	2,466	-1.0234	2,466	7	10	-15	
Chatham Total			25	0							0
Cherokee	H0239	Murphy Medical Center, Inc.	57	0	8,309	1.0138	8,777	24	36	-21	
Cherokee/Clay Total			57	0							0
Chowan	H0063	Chowan Hospital	49	0	6,388	-1.0072	6,388	18	26	-23	
Chowan/Tyrell Total			49	0							0
Cleveland	H0024	Cleveland Regional Medical Center	241	0	33,117	-1.0273	33,117	91	136	-105	
Cleveland	H0113	Kings Mountain Hospital	72	-25	6,381	-1.0273	6,381	17	26	-21	
Cleveland Total			313	-25							0
Columbus	H0045	Columbus Regional Healthcare System	154	0	19,953	-1.0604	19,953	55	82	-72	
Columbus Total			154	0							0
Craven	H0201	CarolinaEast Medical Center	307	0	55,036	-1.0835	55,036	151	211	-96	
Craven/Jones/Pamlico Total			307	0							0
Cumberland/Hoke		2011 Acute Care Bed Need Determination	0	65	0	1.0564	0	0	0	-65	
Cumberland/Hoke		2012 Acute Care Bed Need Determination	0	28	0	1.0564	0	0	0	-28	
Cumberland	H0213	Cape Fear Valley Medical Center	490	41	170,061	1.0564	211,796	580	743	212	
Cumberland/Hoke Total			490	134							119

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Dare	H0273	The Outer Banks Hospital, Inc.	21	0	3,234	-1.0273	3,234	9	13	-8	
Dare Total			21	0							
Davidson	H0027	Lexington Medical Center	94	0	9,947	-1.057	9,947	27	41	-53	
Davidson	H0112	Thomasville Medical Center	113	-12	9,861	-1.057	9,861	27	41	-60	
Davidson Total			207	-12							
Davie	H0171	Davie County Hospital	81	-31	499	-1.1854	499	1	2	-48	
Davie Total			81	-31							
Duplin	H0166	Vidant Duplin Hospital	56	0	7,388	-1.1008	7,388	20	30	-26	
Duplin Total			56	0							
Durham	H0015	Duke University Hospital	924	0	240,707	1.0013	241,961	663	849	-75	
Durham	H0233	Durham Regional Hospital	316	0	57,797	1.0013	58,098	159	223	-93	
Duke/Durham Regional Hospital Total			1,240	0	298,504		300,059	822	1,072	-168	
Durham	H0075	North Carolina Specialty Hospital	18	0	3,843	1.0013	3,863	11	16	-2	
Durham/Caswell Total			1,258	0							
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	14,635	1.0125	15,381	42	63	-38	
Edgecombe Total			101	0							
Forsyth	H0209	Forsyth Memorial Hospital	823	0	203,063	1.0021	204,774	561	718	-105	
Forsyth	H0229	Medical Park Hospital, Inc.	22	0	2,783	1.0021	2,806	8	12	-10	
Forsyth/Medical Park Hospital Total			845	0	205,846		207,581	569	730	-115	
Forsyth	H0011	North Carolina Baptist Hospital	802	0	224,870	1.0021	226,765	621	795	-7	
Forsyth Total			1,647	0							
Franklin	H0261	Franklin Regional Medical Center	70	0	3,500	-1.2791	3,500	10	14	-56	
Franklin Total			70	0							
Gaston	H0105	Gaston Memorial Hospital	372	0	80,843	-1.0203	80,843	221	295	-77	
Gaston Total			372	0							
Granville	H0098	Granville Health System	62	0	9,070	1.058	11,364	31	47	-15	
Granville Total			62	0							

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Guilford	H0159	Cone Health	777	0	194,014	-1.0078	194,014	532	680	-97	
Guilford	H0052	High Point Regional Health System	291	16	62,484	-1.0078	62,484	171	240	-67	
Guilford Total			1,068	16							0
Halifax	H0230	Halifax Regional Medical Center, Inc.	184	0	27,305	-1.0468	27,305	75	112	-72	
Halifax	H0004	Our Community Hospital, Inc.	20	0	80	-1.0468	80	0	0	-20	
Halifax/Northampton Total			204	0							0
Harnett	H0224	Betsy Johnson Regional Hospital	101	0	25,186	-1.0303	25,186	69	104	3	
Harnett		Harnett Health System Central Campus	0	50	0	-1.0303	0	0	0	-50	
Betsy Johnson/Harnett Health System Total			101	50	25,186		25,186	69	104	-47	
Harnett		Good Hope Hospital (closed eff. 4/11/06)	0	34	0	-1.0303	0	0	0	-34	
Harnett Total			101	84							0
Haywood	H0025	MedWest Haywood	153	0	16,196	-1.0564	16,196	44	67	-86	
Haywood Total			153	0							0
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	20,837	-1.0541	20,837	57	86	-115	
Henderson	H0019	Park Ridge Health	62	0	11,180	-1.0541	11,180	31	46	-16	
Henderson Total			263	0							0
Hertford	H0001	Vidant Roanoke-Chowan Hospital	86	0	14,516	-1.011	14,516	40	60	-26	
Hertford/Gates Total			86	0							0
Iredell	H0248	Davis Regional Medical Center	102	0	15,662	-1.0148	15,662	43	64	-38	
Iredell	H0259	Lake Norman Regional Medical Center	123	0	22,703	-1.0148	22,703	62	93	-30	
Davis Regional/Lake Norman Regional Medical Center Total			225	0	38,365		38,365	105	157	-68	
Iredell	H0164	Iredell Memorial Hospital, Inc.	199	0	42,694	-1.0148	42,694	117	164	-35	
Iredell Total			424	0							0
Jackson	H0087	MedWest Harris (Harris Regional Hospital)	86	0	13,115	-1.0923	13,115	36	54	-32	
Jackson/Graham Total			86	0							0
Johnston	H0151	Johnston Memorial Hospital	179	0	38,100	-1.0015	38,100	104	146	-33	
Johnston Total			179	0							0

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Lee	H0243	Central Carolina Hospital	127	0	20,441	1.0006	20,490	56	84	-43	
Lee Total			127	0							0
Lenoir	H0043	Lenoir Memorial Hospital, Inc.	218	0	37,135	-1.0341	37,135	102	142	-76	
Lenoir Total			218	0							0
Lincoln	H0225	Carolinas Medical Center-Lincoln	101	0	15,957	1.0115	16,704	46	69	-32	
Lincoln Total			101	0							0
Macon	H0034	Angel Medical Center, Inc.	59	0	5,436	-1.0018	5,436	15	22	-37	
Macon	H0193	Highlands-Cashiers Hospital, Inc.	24	0	852	-1.0018	852	2	4	-20	
Macon Total			83	0							0
Martin	H0078	Martin General Hospital	49	0	6,575	-1.0425	6,575	18	27	-22	
Martin Total			49	0							0
McDowell	H0097	The McDowell Hospital	65	0	6,528	-1.0207	6,528	18	27	-38	
McDowell Total			65	0							0
Mecklenburg	H0042	Carolinas Medical Center Mercy-Pineville	294	74	69,954	1.0157	74,452	204	271	-97	
Mecklenburg	H0071	Carolinas Medical Center/Center for Mental	795	19	256,139	1.0157	272,607	747	956	142	
Mecklenburg	H0255	Carolinas Medical Center-University	130	-36	20,319	1.0157	21,625	59	89	-5	
Carolinas Medical Center Total			1,219	57	346,412		368,684	1,010	1,316	40	
Mecklenburg	H0010	Presbyterian Hospital	539	0	146,537	1.0157	155,959	427	547	8	
Mecklenburg	H0282	Presbyterian Hospital Huntersville	60	15	19,515	1.0157	20,770	57	85	10	
Mecklenburg	H0270	Presbyterian Hospital Matthews	117	17	31,493	1.0157	33,518	92	138	4	
Mecklenburg		Presbyterian Hospital Mint Hill	0	50	0	1.0157	0	0	0	-50	
Mecklenburg	H0251	Presbyterian Orthopaedic Hospital	64	0	10,905	1.0157	11,606	32	48	-16	
Presbyterian Hospital Total			780	82	208,450		221,852	608	818	-44	
Mecklenburg Total			1,999	139							40
Mitchell	H0169	Blue Ridge Regional Hospital, Inc.	46	0	6,281	-1.004	6,281	17	26	-20	
Mitchell Total			46	0							0
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital	37	0	994	-1.0774	994	3	4	-33	

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Montgomery Total			37	0							
Moore	H0100	FirstHealth Moore Reg Hospital & Pinehurst	320	0	82,234	1.0121	86,287	236	314	-6	
Moore/Hoke Total			320	0							
Nash	H0228	Nash General Hospital	262	-8	47,861	-1.047	47,861	131	184	-70	
Nash Total			262	-8							
New Hanover	H0221	New Hanover Regional Medical Center	647	0	153,104	1.0113	160,142	439	562	-85	
New Hanover Total			647	0							
Onslow	H0048	Onslow Memorial Hospital, Inc.	162	0	38,306	1.0445	45,593	125	175	13	
Onslow Total			162	0							
Orange		2012 Acute Care Bed Need Determination	0	27	0	1.0084	0	0	0	-27	
Orange	H0157	University of North Carolina Hospitals	698	31	199,203	1.0084	205,981	564	722	-7	
Orange Total			698	58							
Pasquotank	H0054	Albemarle Hospital	182	0	21,846	-1.0838	21,846	60	90	-92	
Pasquotank/Camden/Currituck/Gates/Perquimans Total			182	0							
Pender	H0115	Pender Memorial Hospital, Inc.	43	0	2,142	-1.1211	2,142	6	9	-34	
Pender Total			43	0							
Person	H0066	Person Memorial Hospital	50	0	6,719	-1.1227	6,719	18	28	-22	
Person Total			50	0							
Pitt/Greene/Hyde		2012 Acute Care Bed Need Determination	0	65	0	1.0298	0	0	0	-65	
Pitt	H0104	Vidant Medical Center	734	48	220,959	1.0298	248,498	681	871	89	
Pitt/Greene/Hyde Total			734	113							
Polk	H0079	St. Luke's Hospital	45	0	3,664	1.0175	3,927	11	16	-29	
Polk Total			45	0							
Randolph	H0013	Randolph Hospital, Inc.	145	0	25,573	1.0122	26,844	74	110	-35	
Randolph Total			145	0							
Richmond	H0158	FirstHealth Richmond Memorial Hospital	99	0	8,848	-1.0837	8,848	24	36	-63	
Richmond	H0265	Sandhills Regional Medical Center	54	6	10,460	-1.0837	10,460	29	43	-17	
Richmond Total			153	6							

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Robeson	H0064	Southeastern Regional Medical Center	292	0	60,367	-1.0036	60,367	165	232	-60	
Robeson Total			292	0							
Rockingham	H0023	Annie Penn Hospital	110	0	13,346	-1.0321	13,346	37	55	-55	
Rockingham	H0072	Morehead Memorial Hospital	108	0	21,976	-1.0321	21,976	60	90	-18	
Rockingham Total			218	0							
Rowan	H0040	Rowan Regional Medical Center	223	0	34,666	-1.0088	34,666	95	142	-81	
Rowan Total			223	0							
Rutherford	H0039	Rutherford Regional Medical Center	129	0	15,804	-1.0426	15,804	43	65	-64	
Rutherford Total			129	0							
Sampson	H0067	Sampson Regional Medical Center, Inc.	116	0	16,079	1.0755	21,513	59	88	-28	
Sampson Total			116	0							
Scotland	H0107	Scotland Memorial Hospital and Edwin Morg	97	21	20,904	-1.039	20,904	57	86	-32	
Scotland Total			97	21							
Stanly	H0008	Stanly Regional Medical Center	97	0	13,170	-1.0279	13,170	36	54	-43	
Stanly Total			97	0							
Stokes	H0165	Pioneer Community Hospital of Stokes	53	0	1,127	1.0501	1,370	4	6	-47	
Stokes Total			53	0							
Surry	H0049	Hugh Chatham Memorial Hospital, Inc.	81	0	15,235	-1.0143	15,235	42	63	-18	
Surry	H0184	Northern Hospital of Surry County	100	0	15,908	-1.0143	15,908	44	65	-35	
Surry Total			181	0							
Swain	H0069	MedWest Swain	48	0	1,028	-1.1012	1,028	3	4	-44	
Swain Total			48	0							
Transylvania	H0111	Transylvania Regional Hospital Inc. amd Brid	42	0	6,665	1.017	7,130	20	29	-13	
Transylvania Total			42	0							
Union	H0050	Carolinas Medical Center-Union	157	0	35,104	-1.0079	35,104	96	144	-13	
Union Total			157	0							
Vance	H0267	Maria Parham Medical Center	91	0	18,084	-1.0253	18,084	50	74	-17	
Vance/Warren Total			91	0							

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Wake		2011 Acute Care Bed Need Determination	0	101	0	1.0074	0	0	0	-101	
Wake	H0238	Duke Raleigh Hospital	186	0	32,150	1.0074	33,112	91	136	-50	
Wake	H0065	Rex Hospital, Inc.	433	6	103,576	1.0074	106,676	292	389	-50	
Wake	H0199	WakeMed	575	53	167,782	1.0074	172,804	473	606	-22	
Wake	H0276	WakeMed Cary Hospital	156	0	42,886	1.0074	44,170	121	169	13	
WakeMed Total			731	53	210,668		216,973	594	775	-9	
Wake Total			1,350	160							
Washington	H0006	Washington County Hospital	49	-37	732	-1.1168	732	2	3	-9	
Washington Total			49	-37							
Watauga	H0160	Blowing Rock Hospital	28	0	0	-1.0681	0	0	0	-28	
Watauga	H0077	Watauga Medical Center, Inc.	117	0	17,411	-1.0681	17,411	48	72	-45	
Watauga Total			145	0							
Wayne	H0257	Wayne Memorial Hospital, Inc.	255	0	46,872	-1.0548	46,872	128	180	-75	
Wayne Total			255	0							
Wilkes	H0153	Wilkes Regional Medical Center	120	0	13,784	-1.0605	13,784	38	57	-63	
Wilkes Total			120	0							
Wilson	H0210	Wilson Medical Center	271	-73	32,620	-1.0065	32,620	89	134	-64	
Wilson Total			271	-73							
Yadkin	H0155	Yadkin Valley Community Hospital	22	0	1,322	1.1193	2,075	6	9	-13	
Yadkin Total			22	0							
Grand Total All Hospitals			20,752	608	4,413,509		4,577,888				